



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6077ham001

HDS095 00202 CIN 20202 a

1 AMENDMENT TO HOUSE BILL 6077

2 AMENDMENT NO. _____. Amend House Bill 6077, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Prisoner Review Board to meet its
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 For Personal Services for Non-Merit Compensation
13 Employees705,100
14 For State Contributions to State

1	Employees' Retirement System	148,400
2	For State Contributions to	
3	Social Security	53,900
4	For Contractual Services:	
5	Repair and Maintenance Furniture and Office	
6	Equipment	5,200
7	Rental of Office Equipment	1,000
8	Facilities Management Revolving Fund Payments	191,200
9	Rental Film and Audio-Visual Aids	300
10	Postage and Postal Charges	9,700
11	Court Reporting and Filing Services	2,200
12	For In-State Travel	36,100
13	For Commodities:	
14	Office and Library Supplies	8,700
15	For Printing	6,700
16	For Electronic Data Processing	17,600
17	For Telecommunications Services	<u>15,100</u>
18	Total	\$1,201,200

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to the Prisoner Review Board for all
23 costs associated with the purchase and operation of vehicles
24 and equipment:

1 For Contractual Services15,000

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Vehicle and Maintenance Fund to the Prisoner Review Board for
6 all costs associated with the purchase and operation of
7 vehicles and equipment:

8 For Equipment130,000

9 For Operation of Auto Equipment70,000

10 ARTICLE 999

11 Section 999. Effective Date. This Act takes effect
12 July 1, 2008."